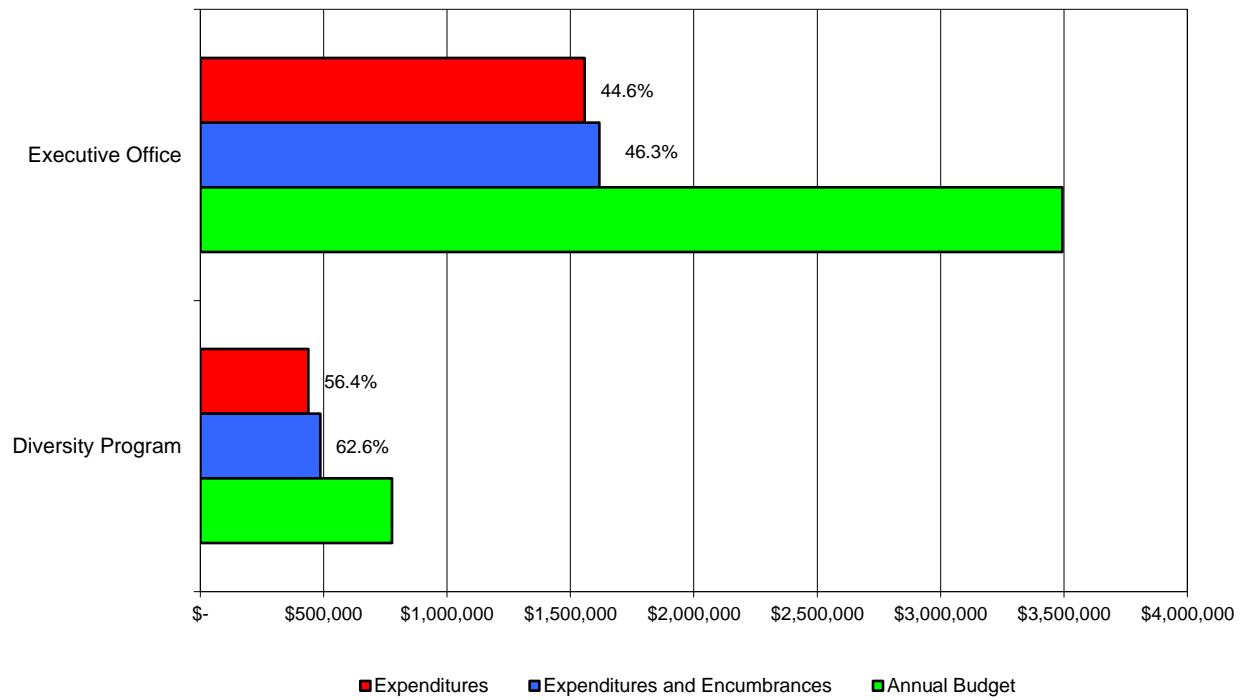


Executive Branch

2010-11 Third Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Executive Office	\$ 3,493,808	\$ 1,558,210	\$ 1,617,274
Diversity Program	777,256	438,557	486,479
Total	\$ 4,271,064	\$ 1,996,768	\$ 2,103,753